OUC’s Conservation Commitment

Linda Ferrone, Chief Customer Officer
Commission Meeting – August 13, 2019
OUC has a longstanding history of offering customer rebates and incentives to encourage conservation.
Florida Energy Efficiency & Conservation Act (FEECA)

- Enacted in 1980 by the Florida Legislature to reduce Florida’s weather-sensitive peak electric demand and energy consumption

- Seven Florida utilities subject to FEECA including:
  - Orlando Utilities Commission (OUC)
  - Jacksonville Electric Authority (JEA)
  - Florida Power & Light Company
  - Duke Energy Florida, Inc.
  - Tampa Electric Company
  - Gulf Power Company
  - Florida Public Utilities Company

- Florida Public Service Commission (FPSC) Docket
  - Opened about every 5 years
  - Now open for 2020-2029 conservation goals

- OUC did not take a position when last opened in 2014 in order to support local control
## FPSC vs OUC Reporting

<table>
<thead>
<tr>
<th>FEECA</th>
<th>OUC Conservation &amp; Efficiencies (As part of OUC’s Clean Energy Strategy)</th>
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<tbody>
<tr>
<td>Rebates &amp; Incentives</td>
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<td>Lighting Projects</td>
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<td>Corporate Sustainability</td>
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<td>Behavioral (including Power Pass)</td>
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Behavior Change “Counts”

• Many of OUC’s energy efficiency programs go beyond those counted by FEECA and do not require an additional investment by customers:
  – Usage Dashboard
  – Power Pass
  – Community Events
  – Project AWESOME
  – Home Utility Reports
FEECA Goals and OUC Goals

OUC’s FEECA Measured Energy Savings Compared to FPSC FEECA Goal

OUC’s Energy Savings Compared to OUC’s Conservation & Efficiencies Goal

Note: Forecasts are based on fiscal year and actuals are based on calendar year.
Energy saved as a percentage of annual kWh sales in Florida and amongst its major utilities.

### Energy Saved

<table>
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<tr>
<th>Utility</th>
<th>2017</th>
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<tbody>
<tr>
<td>Orlando Utilities Commission</td>
<td>0.60%</td>
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<tr>
<td>State Average</td>
<td>0.13%</td>
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</tbody>
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**National Average is .69%**

*Source: Southern Alliance for Clean Energy*
Low-Income and Rental Customers

- 65% of Orlando residents live in rental properties
- Orlando is the 5th most rent-burdened city in the United States
- 33% of OUC customers live below $35,000 in annual income

Partnerships Matter
- The Central Florida Housing Trust
- New Horizons Apartment Complex
- Building Energy & Water Efficiency Strategy (Commercial)
OUÇ is committed to our current plans and intends to meet a 1% goal of conservation as a percent of retail sales in 2020 as part of OUC’s Clean Energy Strategy.