

**PRICING WORKSHOP MINUTES
ORLANDO UTILITIES COMMISSION
January 26, 2021
2:00 P.M.**

Present:

COMMISSIONERS:

Cesar E. Calvet, President
Britta Gross, First Vice President
Larry Mills, Second Vice President
Gregory D. Lee, Commissioner
Buddy Dyer, Mayor

Clint Bullock, General Manager & Chief Executive Officer
Jan Aspuru, Chief Operating Officer
Mindy Brenay, Chief Financial Officer
W. Christopher Browder, Chief Legal Officer
Linda Ferrone, Chief Customer & Marketing Officer
Manju Palakkat, Chief Transformation & Technology Officer
Latisha Thompson, Chief Employee Experience Officer
LeMoyne Adams, Luz Aviles, Wade Gillingham, Jenise Osani, & Ken
Zambito, Vice Presidents
Nanci Schwartz, Recording Secretary

The January 26, 2021 Pricing Workshop was held in person and virtually via WebEx.

Clint Bullock provided brief opening remarks.

Mindy Brenay provided background information for the Pricing Workshop. Ms. Brenay shared that the proposed pricing changes being recommended were originally planned for October 1, 2020 but due to the pandemic were deferred and included in the approved Fiscal Year 2021 Operating Budget.

Ms. Brenay provided an overview of OUC's customer pricing principles: price stability and predictability, fairness and equity, and conservation.

Ms. Brenay shared the proposed retail electric price changes effective April 1, 2021 which were designed to be price neutral for the residential electric customer using 1,000 kWh per month and the voluntary time-of-use (TOU) pilot also commencing on April 1, 2021. Ms. Brenay also shared retail electric pricing opportunities beyond 2021.

Mayor Dyer asked for clarification regarding the number of volunteers in the voluntary TOU pilot. Ms. Brenay confirmed the pilot has 700 volunteers.

Ms. Brenay discussed the proposed water price changes effective April 1, 2021 and water price changes beyond 2021.

Commissioner Lee asked for clarification regarding the residential water bill price for 2021 listed on the graph on slide 8. Ms. Brenay confirmed the price was \$22.30.

Ms. Brenay explained customer contributions, connection charges, and next steps.

Ms. Brenay stated the pricing changes will be presented to the Board for approval at the March 9, 2021 Commission Meeting. Customers will be notified of the changes in March. Price changes beyond April 1, 2021 will be included in the proposed Fiscal Year 2022 Operating Budget.

No public comments were provided.

President Calvet asked for a motion to adjourn the workshop. Commissioner Gross moved to adjourn the workshop and Mayor Dyer seconded. On unanimous vote, the Pricing Workshop adjourned at 2:21 P.M.